

INCOME 2026

DRCDG Annual Contribution	100,540
dlrCC Contribution	50,000
LGBTQ Project -unpaid from 2025	1097
SPC Admin Fee	300
SPC Expenses Reimbursement	41.37
Carry Over	34
TOTAL	152,013

BUDGET 2026

Cost of Employment	
Total Cost of Employment	116,260

Hosting	
Resource Worker	4500
Development Worker	4000
Total Hosting	8500

Utilities	
Postage / Telephone / Equipment/ Insurance/ Bank Charges/ Web Hosting/ IT Support/ Office Supplies/ Marketing and Promotion	
Total Cost of Utilities	€6,150.00

Travel and Subsistence	
Resource Worker to include National Conference (Roscommon)	€400.00
Support Worker to include National Conference (Roscommon)	€400.00
National Conference Secretariat	€1,000.00
Reps	€500.00
Total travel and subsistence	2300

Projects/Activities /Events sponsored by PPN	
Plenary x 2 March and November (community centre venues)*	€7,500.00
PPN Summer School	€700.00
Training & Development (collaboration with Dublin City PPN)	€2,500.00
Networking Events Members Jan to June	1600.00
Networking Events Members July to Dec	1600.00
Additional facilitation for reps	1000.00
New members coffee morning x2	€600.00
Contingency Funding - Minimum contribution	€500.00
Outreach	€1,100.00
Meeting/ Planning	€1,600.00
Misc	€102.50
Total Projects	€18,802.50
Total Budgeted Expenditure 2025	152013.0

Ratified at DLR PPN Spring Plenary 24 March 2026

Signed on behalf of DLR PPN Secretariat by:

Rotating Chair/Facilitator:

Representative/Secretariat:

Sharon Reedy
Gavin Stork